

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.9,83,00,000/- under Plan to the Commissioner of Health and Family Welfare, A.P.. Hyderabad towards 2<sup>nd</sup> to 4<sup>th</sup> quarters and sanction of addl.funds of B.E.2011-12 , - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 237

Dated: 23. 01.2012.  
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
4. G.O.RT.No. 2136, Fin (Expr. M&H1)Dept. dt 20.05.2011
5. G.O.RT.No.2258, Fin (Expr. M&H1)Dept. dt. 3.06.2011
6. HM & FW Department U.O.No.17357/G2/2011, dated 01.12.2011

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ORDER:

In pursuance of the orders issued in the references Ist to 5<sup>th</sup> read above, and as requested by the department in the reference 6<sup>th</sup> read above, the Commissioner of Health and Family Welfare, A.P.Hyderabad, is hereby issued a Budget Release Order for an amount of Rs 9,83,00,000/- ( i.e.Rs. 75.00 lakhs as 2<sup>nd</sup> to 4<sup>th</sup> quarter amounts and Rs. 9,08,00,000/- as addl. funds) (i.e total of Rupees Nine Crores, and Eighty Three Lakhs Only) towards OPEX for the months October, 2011 to March,2012, as additional funds in relaxation of Treasury Control Orders pending provision of funds by obtaining Supplementary grants at the appropriate time during BE 2011-12 under the following schemes:

**NON-PLAN**

(Rupees in Thousands)

Sl. No	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Health Information Help Line	2211-103- GH-11- SH(12) 310/312	77,20	4,63,20(A) 7,00,98(A)	12,41,38	4,82,50	7,58,88	Nil	Adjustment to PD A/cNo9. 287 of CEO/ CFW,APHSRP O/o Commr. of Family Welfre, A.P.Hyd.,	AO(FW) DM& HOs	
2		2211-789- 11-SH(12) 310/312	16,20	97,20 (A) 1,47,10(A)	2,60,50	1,01,25	1,59,25	Nil	Adjustment to PD A/cNo9. 287 of CEO/ CFW,APHSRP O/o Commr. of Family Welfre, A.P.Hyd.,	AO(FW) DM& HOs	
3		2211-796 11-SH(12) 310/312	6,60	39,60 (A) 59,92 (A)	1,06,12	41,25	64,87	Nil	Adjustment to PD A/cNo9. 287 of CEO/ CFW,APHSRP O/o Commr. of Family Welfre, A.P.Hyd.,	AO(FW) DM& HOs	
	<b>Total</b>		<b>1,00,00</b>	<b>15,08,00</b>	<b>16,08,00</b>	<b>6,25,00</b>	<b>9,83,00</b>	<b>Nil</b>			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.
3. The Depatment are requested to send the Supplementary Estimate at the appropriate time for including in SE 2011-12 to Fin (BG.VI)Dept directly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R ACHARYA,**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Health Medical & Family Welfare Department.  
The Commissioner of Health and Family Welfare, A.P.Hyd.  
The Director of Treasuries and Accounts, A.P.Hyd.,  
The Pay and Accounts Officer, A.P., Hyderabad.  
Copy to:  
The Accountant General,(A&E), A.P., Hyderabad.  
The Finance (BG.VI) Dept.  
The Budget Computer Section.  
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER